

Central Contra Costa Transit Authority (The County Connection)

2477 Arnold Industrial Way
Concord, CA 94520-5327
(510)676-1976

Chief Executive Officer: Rick Ramacier,
General Manager
ID Number: 9078

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

San Francisco--Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking out of 405 UZA's	6

Service Area Statistics

Square Miles	200
Population	477,000

Service Consumption

Annual Passenger Miles	17,146,722
Annual Unlinked Trips	3,851,895
Average Weekday Unlinked Trips	14,881
Average Saturday Unlinked Trips	4,494
Average Sunday Unlinked Trips	364

Service Supplied

Annual Vehicle Revenue Miles	4,107,215
Annual Vehicle Revenue Hours	299,417
Vehicles Available for Maximum Service	156
Vehicles Operated in Maximum Service	132
Base Period Requirement	42

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	96	0
Demand Response	0	36
Total	96	36

Financial Information

Fare Revenues Earned

Directly Operated	\$2,955,906
Purchased Transportation	262,541
Total Fare Revenues Earned	\$3,218,447

Sources of Operating Funds Expended

Passenger Fares	\$3,218,447
Local Funds	13,831,996
State Funds	1,164,398
Federal Assistance	163,526
Other Funds	755,957
Total Operating Funds Expended	\$19,134,324

Summary of Operating Expenses

Salaries, Wages and Benefits	\$12,355,223
Materials and Supplies	1,516,038
Purchased Transportation	2,234,656
Other Operating Expenses	2,971,711
Total Operating Expenses	\$19,077,628

Reconciling Cash Expenditures

	\$56,696
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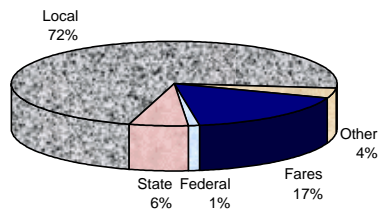
Sources of Capital Funds Expended

Local Funds	\$143,367
State Funds	94,641
Federal Assistance	385,502
Total Capital Funds Expended	\$623,510

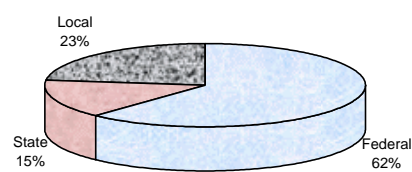
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$345,681	\$277,829	\$623,510
Demand Response	0	0	0
Total	\$345,681	\$277,829	\$623,510

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$16,842,972	\$2,234,656
Capital Funding	\$623,510	\$0
Annual Passenger Miles	16,291,444	855,278
Annual Vehicle Revenue Miles	3,175,289	931,926
Annual Unlinked Trips	3,737,858	114,037
Average Weekday Unlinked Trips	14,434	447
Annual Vehicle Revenue Hours	244,867	54,550
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	116	40
Average Fleet Age in Years	8.6	3.7
Vehicles Operated in Maximum Service	96	36
Peak to Base Ratio	2.3	N/A
Percent Spares	21%	11%
Incidents	5	17
Fatalities	2	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.30	\$2.40
Operating Expense per Vehicle Revenue Hour	\$68.78	\$40.97

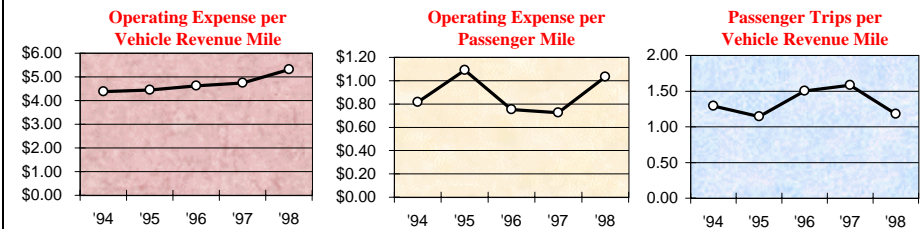
Cost Effectiveness

Operating Expense per Passenger Mile	\$1.03	\$2.61
Operating Expense per Unlinked Passenger Trip	\$4.51	\$19.60

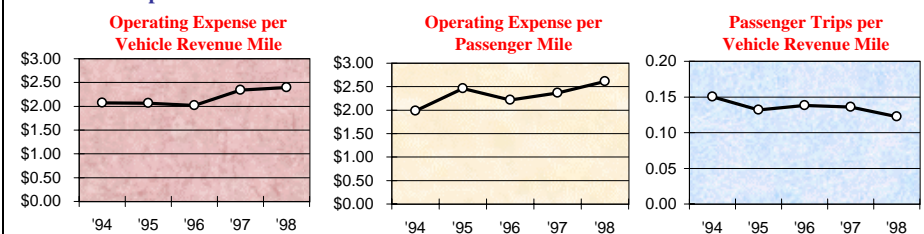
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.18	0.12
Unlinked Passenger Trips per Vehicle Revenue Hour	15.26	2.09

Bus



Demand Response



Data Source: 1998 National Transit Database